

A G E N D A
ATHENS CITY COUNCIL
TUESDAY, JANUARY 17, 2023
e-mail: dwalker@ci.athens.oh.us
7:00 P.M.
MASKING IS OPTIONAL

Streaming is available at www.ci.athens.oh.us/video, and you can email any questions or comments about Agenda topics to our clerk at dwalker@ci.athens.oh.us. Your question/comment must be submitted by 5:00 p.m. the day of the meeting for this Session of City Council. We request that you include your name and address in the email, and we will do our best to respond.
Please include in the Subject line "QUESTION/COMMENT"

1. **Establish Quorum**
2. **Disposition of Minutes:**
 - Regular Session of Council held January 3, 2023
4. **Communications**
5. **Reports and Communications from Other Elected Officials:**
6. **Ordinances for Second Reading:**

0-01-23

AN ORDINANCE AMENDING THE 2023 APPROPRIATION ORDINANCE.
Introduced by Council Member Crowl

0-02-23

AN ORDINANCE AUTHORIZING THE PAYMENT OF PRIOR YEAR EXPENSES; AND DECLARING AN EMERGENCY. Introduced by Council Member Crowl

7. Ordinances for First Reading:

0-03-23

AN ORDINANCE AUTHORIZING UNNEEDED OR OBSOLETE MUNICIPAL PERSONAL PROPERTY TO BE SOLD BY INTERNET AUCTION.
Introduced by Council Member Crowl

0-04-23

AN ORDINANCE AMENDING ORDINANCE 156-22; REALLOCATING REVENUES FROM THE CITY INCOME TAX; AND DECLARING AN EMERGENCY.
Introduced by Council Member Crowl

0-05-23

AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR TO CLOSE STREETS IN THE UPTOWN AREA FOR SPECIAL EVENTS DURING THE 2023 CALENDAR YEAR, AND TO CHANGE REQUESTED DATES OR CANCEL EVENTS AS NECESSARY. Introduced by Council Member Risner

0-06-23

AN ORDINANCE SUSPENDING THE ENFORCEMENT OF ATHENS CITY CODE TITLE 13, GENERAL OFFENSES, CHAPTER 13.04, OFFENSES AGAINST PUBLIC PEACE, SECTION 13.04.10, UNNECESSARY NOISE, IN DESIGNATED EVENT AREAS. Introduced by Council Member Risner

0-07-23

AN ORDINANCE SUSPENDING THE ENFORCEMENT OF ATHENS CITY CODE CHAPTER 11.04, VENDING, PEDDLING AND SOLICITING, TO ALLOW VENDING IN DESIGNATED EVENT AREAS. Introduced by Council Member Risner

0-08-23

AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR TO SUSPEND TEMPORARILY, THE FEE FOR PARKING AT METERED SPACES IN THE MUNICIPAL PARKING GARAGE. Introduced by Council Member Risner

0-09-23

AN ORDINANCE SUSPENDING ATHENS CITY CODE SECTION 7.05.03, CONTINUOUS PARKING IN THE SAME LOCATION, FROM, MONDAY, DECEMBER 17, 2023, THROUGH MIDNIGHT ON SATURDAY, JANUARY 13, 2024. Introduced by Council Member Risner

0-10-23

AN ORDINANCE AUTHORIZING THE ANNUAL PURCHASE OF WATER SOFTENING SALT FOR THE WATER TREATMENT PLANT. Introduced by Council Member McCarey

0-11-23

AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR TO ENTER INTO CONTRACT FOR CONSTRUCTION OF THE NEW FIRE HEADQUARTERS, PROJECT #346; AND DECLARING AN EMERGENCY. Introduced by Council Member McCarey

8. Announcements & Other Business:

- Confirm Mayor's Appointments to the Recreation Advisory Board

9. Opportunity for Citizens to Speak on Legislative Items and

City Services Not Covered on the Agenda

10. Adjournment

Chris Knisely
President of Council

The City of Athens supports the Americans with Disabilities Act. Requests for reasonable accommodation may be made with the ADA Coordinator in the City Building or by calling 592-3367.

0-01-23

Introduced by Sam Crawl, Chair
Finance & Personnel Committee

AN ORDINANCE AMENDING THE 2023 APPROPRIATION ORDINANCE.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: The 2022 Appropriation Ordinance 155-22 is hereby amended by appropriating from the unappropriated balance the following sums:

One Hundred Forty-Three Thousand Eight Hundred Forty-Six and 70/100 Dollars (\$143,846.70) to Street Rehabilitation Fund, 572, T.C. 400; for the Stimson SIB loan payment; and

Five Hundred Fifty Thousand Dollars (\$550,000.00) to Medical Insurance Fund, 866, T.C. 300, to cover 2022 medical costs, and increasing the total appropriations by said amounts.

SECTION II: This Ordinance shall be in effect and full force upon passage and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor

0-02-23

Introduced by Sam Crowl, Chair
Finance & Personnel Committee

AN ORDINANCE AUTHORIZING THE PAYMENT OF PRIOR YEAR EXPENSES;
AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: The Auditor is hereby authorized to expend up to:

One Hundred Forty-Three Thousand Eight Hundred Forty-Six and 70/100 Dollars
(\$143,846.70) from Street Rehabilitation Fund, 572, T.C. 400; and

Five Hundred Fifty Thousand Dollars (\$550,000.00) from Medical Insurance Fund,
866, T.C. 300, to pay prior year expenses.

SECTION II: This Ordinance shall be an emergency measure necessary for the
preservation of the health, safety and welfare of the residents of the City of Athens in
order to maintain fiscal integrity, and shall be in full force and effect upon its passage
and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor

0-03-23

Introduced by Sam Crawl, Chair
Finance & Personnel Committee

AN ORDINANCE AUTHORIZING UNNEEDED OR OBSOLETE MUNICIPAL
PERSONAL PROPERTY TO BE SOLD BY INTERNET AUCTION.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: Athens City Council, in accordance with Ohio Revised Code Section 721.15(D), hereby authorizes the Service-Safety Director, or their designee, to enter into an agreement with a government auction service to conduct Internet Auctions for the selling of unneeded or obsolete municipal personal property, and shall require the bidder to pay all fees, taxes, and charges. Auction items will be advertised for no less than ten (10) days, including Saturdays, Sundays, and legal holidays.

SECTION II: This Ordinance shall be in full force and effect at the earliest moment permitted by law upon its passage and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor

0-04-23

Introduced by the Finance & Personnel Committee

AN ORDINANCE AMENDING ORDINANCE 156-22; REALLOCATING REVENUES FROM THE CITY INCOME TAX; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: **Effective January 1, 2023**, Section I of Ordinance 156-22 is hereby amended to read as follows:

That revenues from the city income tax, after deduction of ~~5.41%~~ **5.13%** for the Street Rehabilitation Fund, 572, and ~~5.41%~~ **5.13%** for the Arts, Parks & Recreation Debt Fund, 450, and ~~2.7%~~ **2.56%** for payment of expenses associated with the Recreation/Community Facility Fund, 271, **and 5.13% for the fire Station Debt Fund, 430**, as required under tax levies, shall be allocated directly to funds as follows:

- (A) (72.5%) to General Fund, 101
- (B) (17.5%) to Street Fund, 220
- (C) (6%) to Recreation Fund, 270
- (D) (3%) to Capital Improvements Fund, 580
- (E) (1%) to Transportation Assistance Fund, 214

SECTION II: This Ordinance shall be an emergency measure necessary for the preservation of the health, safety and welfare of the residents of the City of Athens in order to maintain fiscal integrity, and that it shall be in full force and effect upon its passage and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor

0-05-23

Introduced by Jeff Risner, Chair
Transportation Committee

AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR TO CLOSE STREETS IN THE UPTOWN AREA FOR SPECIAL EVENTS DURING THE 2023 CALENDAR YEAR, AND TO CHANGE REQUESTED DATES OR CANCEL EVENTS AS NECESSARY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: The Service-Safety Director is hereby authorized to close streets in the uptown area for special events during the 2023 calendar year, to change requested dates or cancel events, and implement the following:

A. Close designated streets to vehicular traffic in the City of Athens no earlier than 6:00 a.m. and no later than midnight, and maintain cross traffic wherever practicable, for the following events:

- Ohio University International Street Festival, 4/8/2023, Union Street from College to Court
- Athens Film Festival Court Street Screening, 4/15/2023, Court Street from Union to Washington
- DORA Days – in coordination with Anti-Racism Book Club and Ohio Brew Week (each date to be on a different block), DORA kickoff, 5/20/2023, West State Street from Congress to Court; Pride Week, 6/16/2023, Union Street from Congress to Court; Start of Brew Week 7/7/2023, Court Street from Washington to State; and DORA Day, 8/4/2023, West State Street from Congress to Court
- Boogie on the Bricks, 6/24/2023, Court Street from Washington to State
- The Plains Lions Club Cruise-ins, 6/9/2023, 7/28/2023, 9/1/2023, Court Street from Washington to State
- Ohio Brew Week Last Call, 7/15/2023, Court Street from Washington to Carpenter
- Athens County Convention and Visitors Bureau – Athena Ride for Women, 8/4/2023, Union Street from Court to Congress
- OhioHealth Bounty on the Bricks, 8/5/2023, Court Street from Union to Washington
- Athens Arts & Music Festival, 8/12/2023, Union Street from Court to Congress

- Ohio University Welcome Weekend – Student Fair, 8/27/2023, Union Street from College to Court
- City of Athens Halloween/AUBA Trick or Treat, 10/28/2023, full uptown area
- Annual Holiday Tree Lighting, 12/8/2023, lane closure on Court Street in front of Courthouse; and
- Passion Works New Year’s Eve Party, 12/31/2023, State Street from College to Court

B. Ban parking on designated streets beginning no earlier than 3:00 a.m. and no later than 1:00 a.m. the following day to accommodate said events.

SECTION II: This Ordinance is only applicable to the above-listed events.

SECTION III: This Ordinance shall be in effect and full force upon its passage and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor

0-06-23

Introduced by Jeff Risner, Chair
Transportation Committee

AN ORDINANCE SUSPENDING THE ENFORCEMENT OF ATHENS CITY CODE TITLE 13, GENERAL OFFENSES, CHAPTER 13.04, OFFENSES AGAINST PUBLIC PEACE, SECTION 13.04.10, UNNECESSARY NOISE, IN DESIGNATED EVENT AREAS.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: The enforcement of Athens City Code Title 13, General Offenses, Chapter 13.04, Offenses Against Public Peace, Section 13.04.10, Unnecessary Noise, is hereby suspended until midnight for the following events, authorized by Ordinance 05-23.

- Boogie on the Bricks
- Ohio Brew Week Last Call
- Athens Arts & Music Festival
- City of Athens Halloween
- Passion Works New Year's Eve

SECTION II: This Ordinance shall be in full force and effect at the earliest moment permitted by law upon its passage and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor

0-07-23

Introduced by Jeff Risner, Chair
Transportation Committee

AN ORDINANCE SUSPENDING THE ENFORCEMENT OF ATHENS CITY CODE CHAPTER 11.04, VENDING, PEDDLING AND SOLICITING, TO ALLOW VENDING IN DESIGNATED EVENT AREAS.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: The enforcement of Athens City Code Chapter 11.04, Vending, Peddling and Soliciting, is hereby suspended from 8:00 a.m. to 11:00 p.m. to allow vending in the designated street closure areas, authorized by Ordinance 05-23, at such times and areas determined appropriate by the Administration for the following events:

- Ohio University International Street Festival
- Athens Film Festival Court Street Screening
- Boogie on the Bricks
- Ohio Brew Week Last Call
- Athens Arts & Music Festival
- City of Athens Halloween
- Passion Works New Year's Eve Party

SECTION II: Prospective vendors shall register their name, address and items to be vended with the Code Enforcement Office by 2:00 p.m. on or before two (2) business days prior to the listed events. Vendors shall be entitled to vending spots on a first come basis, as determined by the Code Enforcement Office. Vendors must comply with all rules and regulations established by the Office of Code Enforcement.

SECTION III: Vending shall be subject to the following:

- those vendors currently holding a license to vend on East Union Street shall be allowed to continue to operate, at a time and location determined by the Service-Safety Director and the event organizer;
- for all other vendors, per trailer, a fee of \$25.00 paid to the City of Athens Code Office and a food license permit from the Athens City-County Health Department shall be required; and

- any such additional administrative rules and regulations as may be established by the Service-Safety Director.

SECTION IV: This Ordinance shall be in full force and effect at the earliest moment permitted by law upon its passage and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor

0-08-23

Introduced by Jeff Risner, Chair
Transportation Committee

AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR TO SUSPEND TEMPORARILY, THE FEE FOR PARKING AT METERED SPACES IN THE MUNICIPAL PARKING GARAGE.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: The Service-Safety Director is hereby authorized to suspend the fee for parking in the Municipal Parking Garage, excluding 2-hour metered spaces on (1 upper), as follows:

Friday, December 8, after 5:00 p.m.

Saturday, December 9, all day

Thursday, December 14, after 5:00 p.m.

Saturday, December 16, all day

Thursday, December 21, after 5:00 p.m.

Saturday, December 23, all day

SECTION II: This Ordinance shall be in full force and effect at the earliest moment permitted by law upon its passage and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor

0-09-23

Introduced by Jeff Risner, Chair
Transportation Committee

AN ORDINANCE SUSPENDING ATHENS CITY CODE SECTION 7.05.03,
CONTINUOUS PARKING IN THE SAME LOCATION, FROM, SUNDAY, DECEMBER
17, 2023, THROUGH MIDNIGHT ON SATURDAY, JANUARY 13, 2024.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: Athens City Code Section 7.05.03, Continuous Parking in the
Same Location, is hereby suspended from Sunday, December 17, 2023, through
midnight on Saturday, January 13, 2024.

SECTION II: This Ordinance shall be in full force and effect at the earliest
moment permitted by law upon its passage and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor

0-10-23

Introduced by Micah McCarey, Chair
City & Safety Services Committee

AN ORDINANCE AUTHORIZING THE ANNUAL PURCHASE OF WATER
SOFTENING SALT FOR THE WATER TREATMENT PLANT.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: The Service-Safety Director is hereby authorized to advertise and accept bids, where necessary, and enter into contract with the lowest and best bidder for the purchase of the City's annual water softening salt for the Water Treatment Plant.

SECTION II: The Service-Safety Director is hereby authorized to expend up to One Hundred Sixty-Eight Thousand Dollars (\$168,000.00), from Water Fund, Plant, 740.637, T.C. 300, for said purchase.

SECTION III: This Ordinance shall be in effect and full force upon its passage and approval by the Mayor.

President of Council

ATTEST:

Clerk of Council

APPROVED:

Mayor

0-11-23

Introduced by Micah McCarey, Chair
City & Safety Services Committee

AN ORDINANCE AUTHORIZING THE SERVICE-SAFETY DIRECTOR TO ENTER INTO CONTRACT FOR CONSTRUCTION OF THE NEW FIRE HEADQUARTERS, PROJECT #346; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATHENS, OHIO:

SECTION I: Athens City Council hereby authorizes the Service-Safety Director to enter into contract with the lowest and best bidder for construction of the new Fire Headquarters, Project #346, on property to be acquired pursuant to the purchase agreement, authorized by Ordinance 121-22, adopted October 3, 2022. A copy of the fully executed purchase agreement shall be attached and incorporated herein by reference prior to 3rd reading.

SECTION II: The 2023 Appropriation Ordinance, 0-155-22, is hereby amended by appropriating from the unappropriated balance the following sums:

Eight Million Four Hundred Thousand Dollars (\$8,400,000.00) to Safety Services Fund, Fire, 206.208 T.C. 500, for construction; and

Six Hundred Thousand Dollars (\$600,000.00) to Capital Improvements Fund, Fire, 580.208, T.C. 500, for construction, and increasing the total appropriations by said amounts.

SECTION III: The Service-Safety Director is hereby authorized to expend up to Ten Million Two Hundred Seventy Thousand Dollars (\$10,270,000.00) as follows:

Six Hundred Seventy Thousand Dollars (\$670,000.00) from General Fund, Fire, 101.208, T.C. 500, (\$70,000.00) authorized by Ordinance 18-22, for planning/preliminary engineering); and (\$600,000.00), authorized by Ordinance 84-22, for design and construction management services;

Nine Million Dollars (\$9,000,000.00) from Safety Services Fund, Fire, 206.208, T.C. 500, that includes Eight Million Four Hundred Thousand Dollars (\$8,400,000.00), as well as (\$600,000.00) for land purchase and site preparation, authorized by Ordinance 121-22, and

Six Hundred Thousand Dollars (\$600,000.00) from Capital Improvements Fund, Fire, 580.208, T.C. 500, said Project #346.

SECTION IV: This Ordinance shall be an emergency measure necessary for the preservation of the health, welfare and safety of the residents of the City of Athens,

Ohio, due to structural concerns of the current Fire Headquarters and the safety of City staff and fire equipment, and it shall be in full force and effect upon its passage and approval by the Mayor.

President of Council

ATTEST:

APPROVED:

Clerk of Council

Mayor



Brandon Thompson <brewweekbrandon@gmail.com>

APR Committee Application

2 messages

Anne L'Heureux <alheureux@athenscsd.org>

Thu, Mar 10, 2022 at 3:37 PM

To: brewweekbrandon@gmail.com

Cc: alanswank1@gmail.com

To whom it may concern;

Hello,

Please consider the following APR Questionnaire and answers as my application for the APR Committee:

1. Please describe your interest and/or motivation for serving on the APR Advisory Committee
I would like to serve on the APR because I feel my ties to this community, my work experiences, and recreational background would benefit decision making for this board as pertains to operation of our park and recreational spaces. I am motivated to share my Appalachian upbringing to help reach all areas of the community.

2. Please indicate your areas of skill, experience and interest. Check all that apply:
I have interest and experience in all of the following areas, my skills vary in each area from some to professional level.

Arts
Parks
Recreation
Community Events
Fitness
Competitive Sports
Individual Sports
Community Engagement
Youth Engagement
Swimming/Aquatics

3. The APR Advisory Committee desires to reflect Athens City's community the best we can. Please describe anything about yourself that would add to this committee.

I am a lifetime Athenian with ties to Athens' 1st families which has given me personal insight into the history of our recreational opportunities in Athens. I have been part of the APR activities since I was a baby in the Learn to Swim program and both my children participated in APR activities. I have worked and volunteered in the recreational field since my teens through 4H, camps, youth recreation director, OU Intramural Sports Graduate Assistant, and a Physical Education Instructor at ACSD.

4. Please describe your past and present involvement with organizations, as well as professional accomplishments and/or education experiences that might relate (if applicable) I am a K-12 and Adapted Physical Education/ Wellness and Development teacher in the Athens City School District. I was a student teacher for ACSD Physical Education teachers Essex, Scholten, and Horst, which enabled me to learn about the roots and growth of recreation in our community. I was a Graduate Assistant for Skip Sells in the OU Recreation and Sports Department and helped with the transition from Grover Center to The Ping Center, as well as working on the golf course, ball fields, and fitness centers. I worked on ground crews for the OU Physical Plant and helped maintain areas around many of the green areas of Athens. I have 27 years of experience with Volleyball Officiating at Club, High School ,and College Level. I am the founder and Coach of the Bulldog Archery Team since 2002 and have taught thousands of students archery in the last 20 years. I have been a member, parent, and advisor in 4H for decades. These experiences in coaching, officiating, advising have allowed me to see the parks and recreational facilities of many schools and communities across the state.

5. We ask that Committee members are required to be transparent about potential conflicts of interest that may arise. Please describe your involvement with other organizations and businesses, both past and present. Identify any potential conflicts of interests you foresee. I do not foresee any conflicts of interest with me serving on this Committee. I work for ACSD. My family have businesses in this area, but nothing that I can see that would conflict with this committee.

6. In your opinion, why do patrons utilize our spaces? Which of our spaces do you use or have used?

Patrons are looking for places to either build their skills, socialize, and/or bring their children to participate in something that helps the child develop their physical, mental, and social skills. People want quality spaces that they can afford to sometimes seek refuge or a change of scenery from their homelife.

My family has used many of the spaces and facilities over the years. We have used all the parks and many of the playgrounds, the Community Center for youth activities, the pool for swim lessons and rec swimming, ball fields for games, and the skatepark has become a recent favorite.

7. What could make this committee experience satisfying for you? Do you anticipate growing into a future leadership position on the board?

I have worked with the area youth for most of my life and see this as an opportunity to continue helping them. I also see people my age seeking out a fitness experience with their peers that focuses on fun and community socialization. I would get satisfaction in helping their wants and needs find a voice. I anticipate learning about the depth and reach of this committee and finding a position that will utilize my skill set.

8. Please describe your personal or professional antiracism and equity journey to this point. I have tried to live a life that is open to others beliefs. I have experienced equity issues since I can remember and still continue to do so. These experiences are definitely a journey and ever

changing. I feel fortunate that I work in a field that keeps me aware of diversity and how quickly changes can occur. To the best of my ability I remain as aware of antiracism and equity concerns in the community as possible and it is my goal to provide safe spaces to all.

9. Tell us anything else you want us to know about yourself! Don't be shy!

I come from a strong family background that is dedicated to the Athens area and has been a part of this community's growth for generations. I feel I can bring Appalachian values to the committee and a strong sense of current wants and needs of our local families.

Sincerely,

[Anne L'Heureux](mailto:alheureux@gmail.com)
alheureux@gmail.com

--
Ms. L'Heureux
Personal Wellness & Development
Physical Education MSPE
alheureux@athenscsd.org

Brandon Thompson <brewweekbrandon@gmail.com>
To: Anne L'Heureux <alheureux@athenscsd.org>
Cc: Alan Swank <alanswank1@gmail.com>

Thu, Mar 10, 2022 at 6:13 PM

Thanks Anne,

We'll be in touch. Thanks for applying!

-Brandon
[Quoted text hidden]

--
-Brandon Thompson
Exec. Director, Ohio Brew Week
BrewWeekBrandon@gmail.com
740-707-3681
www.ohiobrewweek.com
[facebook.com/ohiobrewweek/](https://www.facebook.com/ohiobrewweek/)

City Of Athens Arts, Parks, and Recreation Advisory Committee Member Application

Questions? email brewweekbrandon@gmail.com Meetings are held the Third Thursday of the Month from 5:30-7 pm inside the Community Center.

Name *

First and last name

Megan AV Russell

Email *

villegas@ohio.edu

Phone number *

740-225-0575

1. Please describe your interest and/or motivation for serving on the APR Advisory Committee *

I am a long time patron of everything APR has to offer (pool, bike path, parks, ArtsWest) and now have two small children who would be lost without the playgrounds & programs offered at the ACC

2. Please indicate your areas of skill, experience and interest. Check all that apply: *

- Arts
- Parks
- Recreation
- Community Events
- Fitness
- Competitive Sports
- Individual Sports
- Community Engagement
- Youth Engagement
- Swimming/Aquatics
- Other:

3. The APR Advisory Committee desires to reflect Athens City's community the best we can. Please describe anything about yourself that you would add to this committee. *

I'm the wife of a disabled veteran & mother to an autistic son so I have a personal investment in accessibility issues. 10-year resident of Athens West Side.
.....

4. Please describe your past and present involvement with organizations, as well as professional accomplishments and/or education experiences that might relate (if applicable)

*

I was the graduate assistant for OU's LGBT Center for almost 3 years where I taught Safe Zone trainings for multiple populations & help coordinate the first LGBT homecoming pride float & the first Rainbow Earth Day celebration among other programming initiatives; I served a term on the OU MLK planning committee & the D&I Advisory Committee. I attended OU's Summer Institute for Diversity Education (SIDE, 2013). I have a master's degree in creative writing and have taught in multiple departments at OU & Hocking College since 2006.

5. We ask that Committee members are required to be transparent about potential conflicts of interest that may arise. Please describe your involvement with other organizations and businesses, both past and present. Identify any potential conflicts of interests you foresee. *

While I am friends & acquaintances with several local business owners, I do not foresee any conflicts of interest as I am not involved (past or present) with any organizations or businesses in an official capacity. I am a member of the Athens chapter of the "Trail Sisters," an organization that encourages more women participation in trail running and hiking. So I guess I'm probably a little biased toward gender equity in outdoor pursuits.

5. We ask that Committee members are required to be transparent about potential conflicts of interest that may arise. Please describe your involvement with other organizations and businesses, both past and present. Identify any potential conflicts of interests you foresee. *

See above.

6. In your opinion, why do patrons utilize our spaces? Which of our spaces do you use or have used? *

Fitness & fun. I currently use the community center for Wee Wigglers, the pool & splash pad in the summer, the playgrounds year-round, the bike path, ArtWest, etc etc

7. What could make this committee experience satisfying for you? Do you anticipate growing into a future leadership position on the board? *

I am simply looking for a way to get more involved in the community especially now that I have kids. If it leads to something more, I'm not against it.

8. Please describe your personal or professional antiracism and equity journey to this point. *

During my time with the LGBT center I attended two regional conferences (MBLGTACC) both of which provided a variety of professional development panels. As mentioned above, I attended SIDE and myself taught multiple sessions of SafeZone trainings. As an instructor, I work to build inclusivity into my syllabi through language usage, in-class teachable moments, and experiential learning opportunities. On a personal level, I work to provide my children as diverse and challenging experiences as possible. Particularly as a Hispanic woman who nevertheless enjoys all of the privilege of being light-skinned & culturally "white", it is important to me to challenge the status quo.

9. Tell us anything else you want us to know about yourself! Don't be shy! *

My favorite color is green :)

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Google Forms

INCOME TAX INFORMATION AS OF JANUARY 2023

O-005-64	1.00%		GENERAL REVENUE				PERMANENT	4/1/64	1.00%	51.28%
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING				01-01-1984 THRU 12-31-1993			
O-063-86	0.40%		GENERAL REVENUE				PERMANENT	1/1/87	0.40%	20.51%
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS				01-01-1994 THRU 12-31-2003			
O-137-95	EXPIRED	0.001	COMMUNITY CENTER CONSTRUCTION - 20 YEARS				01-01-1997 THRU 12-31-15			
O-138-95	0.05%		COMMUNITY CENTER OPERATION				PERMANENT	1/1/97	0.05%	2.56%
O-064-01	EXPIRED	0.0010	STREET IMPROVEMENTS - 10 YEARS -				01-01-2002 THRU 12-31-2011			
O-62-10	EXPIRED	0.001	STREET IMPROVEMENTS - 10 YEARS -				01-01-2011 THRU 12-31-2020			
	0.10%	0.001	STREET IMPROVEMENTS - 10 YEARS -				01-01-2021 THRU 12-31-2030		0.10%	5.13%
O-118-14	0.10%	0.0010	ARTS, PARKS, AND RECREATION - 20 YEARS				01-01-2016 THRU 12-31-2036		0.10%	5.13%
O-68-16	0.20%		GENERAL REVENUE				PERMANENT	1/1/17	0.20%	10.26%
O-152-21	0.10%		SAFETY SERVICES LEVY - 20 YEARS -				01-01-2023 THRU 01-01-2043		0.10%	5.13%
TOTAL	1.95%								1.95%	100%
First items allocated from the income tax collected based on voter designation are:										
			Fund 572	0.0010	=	5.1282%	of the 1.95% collected			
			Fund 450	0.0010	=	5.1282%	of the 1.95% collected			
			Fund 271	0.0005	=	2.5641%	of the 1.95% collected			
			Fund 430	0.0010	=	5.1282%	of the 1.95% collected			
						17.9487%	of the 1.95% collected			
This leaves the balance for General Revenue:										
			GENERAL REVENUE	0.0195	=	82.0513%	of the 1.95% collected			
General revenue is currently allocated based on O-21-21:										
	Fund 101	72.5%	of remaining 82.0513%		or	59.4872%	of the 1.95% collected			
	Fund 220	17.5%	of remaining 82.0513%		or	14.3590%	of the 1.95% collected			
	Fund 270	6%	of remaining 82.0513%		or	4.9231%	of the 1.95% collected			
	Fund 580	3%	of remaining 82.0513%		or	2.4615%	of the 1.95% collected			
	Fund 214	1%	of remaining 82.0513%		or	0.8205%	of the 1.95% collected			

INCOME TAX INFORMATION AS OF FEBRUARY 2021									
O-005-64	1.00%		GENERAL REVENUE					PERMANENT	4/1/64
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING					01-01-1984 THRU 12-31-1993	
O-063-86	0.40%		GENERAL REVENUE					PERMANENT	1/1/87
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS					01-01-1994 THRU 12-31-2003	
O-137-95	EXPIRED	0.001	COMMUNITY CENTER CONSTRUCTION - 20 YEARS					01-01-1997 THRU 12-31-15	
O-138-95	0.05%		COMMUNITY CENTER OPERATION					PERMANENT	1/1/97
O-064-01	EXPIRED	0.0010	STREET IMPROVEMENTS - 10 YEARS -					01-01-2002 THRU 12-31-2011	
O-62-10	EXPIRED	0.001	STREET IMPROVEMENTS - 10 YEARS -					01-01-2011 THRU 12-31-2020	
	0.10%	0.001	STREET IMPROVEMENTS - 10 YEARS -					01-01-2021 THRU 12-31-2030	
O-118-14	0.10%	0.0010	ARTS, PARKS, AND RECREATION - 20 YEARS					01-01-2016 THRU 12-31-2036	
O-68-16	0.20%		GENERAL REVENUE					PERMANENT	1/1/17
TOTAL	1.85%								
First items allocated from the income tax collected based on voter designation are:									
			Fund 572	0.0010	=	5.4100%	of the 1.85% collected		
			Fund 450	0.0010	=	5.4100%	of the 1.85% collected		
			Fund 271	0.0005	=	2.7027%	of the 1.85% collected		
						13.5227%	of the 1.85% collected		
This leaves the balance for General Revenue:									
			GENERAL REVENUE	0.0160	=	86.4857%	of the 1.85% collected		
General revenue is currently allocated based on O-21-21:									
	Fund 101	74%	of remaining 86.4857%		or	63.9994%	of the 1.85% collected		
	Fund 220	18%	of remaining 86.4857%		or	15.5674%	of the 1.85% collected		
	Fund 270	5%	of remaining 86.4857%		or	4.3243%	of the 1.85% collected		
	Fund 580	3%	of remaining 86.4857%		or	2.5946%	of the 1.85% collected		
	Fund 214	1%	of remaining 86.4857%		or	0.8649%	of the 1.85% collected		

INCOME TAX INFORMATION AS OF JULY 2020									
O-005-64	1.00%		GENERAL REVENUE				PERMANENT	4/1/64	100
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING					01-01-1984 THRU 12-31-1993	
O-063-86	0.40%		GENERAL REVENUE				PERMANENT	1/1/87	40
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS					01-01-1994 THRU 12-31-2003	
O-137-95	EXPIRED	0.001	COMMUNITY CENTER CONSTRUCTION - 20 YEARS					01-01-1997 THRU 12-31-15	
O-138-95	0.05%		COMMUNITY CENTER OPERATION				PERMANENT	1/1/97	5
O-064-01	EXPIRED	0.0010	STREET IMPROVEMENTS - 10 YEARS -					01-01-2002 THRU 12-31-2011	
O-62-10	0.10%		STREET IMPROVEMENTS - 10 YEARS -					01-01-2011 THRU 12-31-2020	10
O-118-14	0.10%	0.0010	ARTS, PARKS, AND RECREATION - 20 YEARS					01-01-2016 THRU 12-31-2035	10
O-68-16	0.20%		GENERAL REVENUE				PERMANENT	1/1/17	<u>20</u>
TOTAL	1.85%								185
First items allocated from the income tax collected based on voter designation are:									
			Fund 572	0.0010	=	5.4100%	of the 1.85% collected		
			Fund 450	0.0010	=	5.4100%	of the 1.85% collected		
			Fund 271	0.0005	=	2.7027%	of the 1.85% collected		
						13.5227%	of the 1.85% collected		
This leaves the balance for General Revenue:									
			GENERAL REVENUE	0.0160	=	86.4857%	of the 1.85% collected		
General revenue is currently allocated based on O-77-20									
	Fund 101	74%	of remaining 86.4857%		or	63.9994%	of the 1.85% collected		
	Fund 220	18%	of remaining 86.4857%		or	15.5674%	of the 1.85% collected		
	Fund 270	5%	of remaining 86.4857%		or	4.3243%	of the 1.85% collected		
	Fund 580	3%	of remaining 86.4857%		or	2.5946%	of the 1.85% collected		
	Fund 214	0%	of remaining 86.4857%		or	0.0000%	of the 1.85% collected		

INCOME TAX INFORMATION AS OF JANUARY 2020

O-005-64	1.00%	GENERAL REVENUE	PERMANENT	4/1/64	100
O-013-83	EXPIRED	0.0010 LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-31-1993		
O-063-86	0.40%	GENERAL REVENUE	PERMANENT	1/1/87	40
O-081-93	EXPIRED	0.0010 REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-31-2003		
O-137-95	EXPIRED	0.001 COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-31-15		
O-138-95	0.05%	COMMUNITY CENTER OPERATION	PERMANENT	1/1/97	5
O-064-01	EXPIRED	0.0010 STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THRU 12-31-2011		
O-62-10	0.10%	STREET IMPROVEMENTS - 10 YEARS -	01-01-2011 THRU 12-31-2020		10
O-118-14	0.10%	0.0010 ARTS, PARKS, AND RECREATION - 20 YEARS	01-01-2016 THRU 12-31-2035		10
O-68-16	0.20%	GENERAL REVENUE	PERMANENT	1/1/17	<u>20</u>
TOTAL	1.85%				185

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0010	=	5.4100%	of the 1.85% collected
Fund 450	0.0010	=	5.4100%	of the 1.85% collected
Fund 271	0.0005	=	2.7027%	of the 1.85% collected
			13.5227%	of the 1.85% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0160	=	86.4857%	of the 1.85% collected
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General revenue is currently allocated based on O-135.19

Fund 101	73%	of remaining 86.4857%	or	63.1345%	of the 1.85% collected
Fund 220	18%	of remaining 86.4857%	or	15.5674%	of the 1.85% collected
Fund 270	5%	of remaining 86.4857%	or	4.3243%	of the 1.85% collected
Fund 580	3%	of remaining 86.4857%	or	2.5946%	of the 1.85% collected
Fund 214	1%	of remaining 86.4857%	or	0.8649%	of the 1.85% collected

54.05%

21.62%

2.70%

5.41%

5.41%

10.81%

100%

INCOME TAX INFORMATION AS OF JANUARY 2018

O-005-64	1.00%	GENERAL REVENUE	PERMANENT	4/1/64	100
O-013-83	EXPIRED	0.0010 LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-31-1993		
O-063-86	0.40%	GENERAL REVENUE	PERMANENT	1/1/87	40
O-081-93	EXPIRED	0.0010 REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-31-2003		
O-137-95	EXPIRED	0.001 COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-31-15		
O-138-95	0.05%	COMMUNITY CENTER OPERATION	PERMANENT	1/1/97	5
O-064-01	EXPIRED	0.0010 STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THRU 12-31-2011		
O-62-10	0.10%	STREET IMPROVEMENTS - 10 YEARS -	01-01-2011 THRU 12-31-2020		10
O-118-14	0.10%	0.0010 ARTS, PARKS, AND RECREATION - 20 YEARS	01-01-2016 THRU 12-31-2035		10
O-68-16	0.20%	GENERAL REVENUE	PERMANENT	1/1/17	<u>20</u>
TOTAL	1.85%				185

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0010	=	5.4100%	of the 1.85% collected
Fund 450	0.0010	=	5.4100%	of the 1.85% collected
Fund 271	0.0005	=	<u>2.7027%</u>	of the 1.85% collected
			13.5227%	of the 1.85% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0160	=	86.4857%	of the 1.85% collected
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General revenue is currently allocated based on O-127-17

Fund 101	72%	of remaining 86.4857%	or	62.2697%	of the 1.85% collected
Fund 220	19%	of remaining 86.4857%	or	16.4323%	of the 1.85% collected
Fund 270	5%	of remaining 86.4857%	or	4.3243%	of the 1.85% collected
Fund 580	3%	of remaining 86.4857%	or	2.5946%	of the 1.85% collected
Fund 214	1%	of remaining 86.4857%	or	0.8649%	of the 1.85% collected

54.05%

21.62%

2.70%

5.41%

5.41%

10.81%

100%

INCOME TAX INFORMATION AS OF JANUARY 2017

O-005-64	1.00%		GENERAL REVENUE	PERMANENT	100
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-31-1993	
O-063-86	0.40%		GENERAL REVENUE	PERMANENT	40
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-31-2003	
O-137-95	EXPIRED		COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-31-15	
O-138-95	0.05%		COMMUNITY CENTER OPERATION	PERMANENT	5
O-064-01	EXPIRED	0.0010	STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THRU 12-31-2011	
O-62-10	0.10%		STREET IMPROVEMENTS - 10 YEARS -	01-01-2011 THRU 12-31-2020	10
O-118-14	0.10%	0.0010	ARTS, PARKS, AND RECREATION - 20 YEARS	01-01-2016 THRU 12-31-2035	10
O-68-16	0.20%	0.0020	GENERAL REVENUE	PERMANENT	<u>20</u>
TOTAL	1.85%				185

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0010	=	5.4100% of the 1.85% collected
Fund 450	0.0010	=	5.4100% of the 1.85% collected
Fund 271	0.0005	=	<u>2.7027%</u> of the 1.85% collected
			13.5227% of the 1.85% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0160	=	86.4857% of the 1.85% collected
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General revenue is currently allocated based on O-04-17

Fund 101	72%	of remaining 86.4857%	or	62.2697% of the 1.85% collected
Fund 220	20%	of remaining 86.4857%	or	17.2971% of the 1.85% collected
Fund 270	5%	of remaining 86.4857%	or	4.3243% of the 1.85% collected
Fund 580	2%	of remaining 86.4857%	or	1.7297% of the 1.85% collected
Fund 214	1%	of remaining 86.4857%	or	0.8649% of the 1.85% collected

54.05%

21.62%

2.70%

5.41%

5.41%

10.81%

100%

INCOME TAX INFORMATION AS OF JANUARY 2016

O-005-64	1.00%		GENERAL REVENUE	PERMANENT	100	60.61%
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-31-1993		
O-063-86	0.40%		GENERAL REVENUE	PERMANENT	40	24.24%
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-31-2003		
O-137-95	0.10%		COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-31-15		
O-138-95	0.05%		COMMUNITY CENTER OPERATION	PERMANENT	5	3.03%
O-064-01	EXPIRED	0.0010	STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THRU 12-31-2011		
O-62-10	0.10%		STREET IMPROVEMENTS - 10 YEARS -	01-01-2011 THRU 12-31-2020	10	6.06%
O-118-14		0.0010	ARTS, PARKS, AND RECREATION - 20 YEARS	01-01-2016 THRU 12-31-2035	<u>10</u>	<u>6.06%</u>
TOTAL	1.65%				165	100%

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0010	=	6.0606% of the 1.65% collected
Fund 470	0.0010	=	6.0606% of the 1.65% collected
Fund 271	0.0005	=	3.0303% of the 1.65% collected
			15.1515% of the 1.65% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0140	=	84.8485% of the 1.65% collected
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General revenue is currently allocated based on O-127-12:

Fund 101	73%	of remaining 84.8485%	or	61.9394% of the 1.65% collected
Fund 220	19%	of remaining 84.8485%	or	16.1212% of the 1.65% collected
Fund 270	5%	of remaining 84.8485%	or	4.2424% of the 1.65% collected
Fund 580	2%	of remaining 84.8485%	or	1.6970% of the 1.65% collected
Fund 214	1%	of remaining 84.8485%	or	0.8485% of the 1.65% collected

INCOME TAX INFORMATION AS OF JANUARY 2015

O-005-64	1.00%		GENERAL REVENUE	PERMANENT	100	60.60606%
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-31-1993		
O-063-86	0.40%		GENERAL REVENUE	PERMANENT	40	24.24242%
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-31-2003		
O-137-95	0.10%		COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-31- 2016 2015	10	6.06061%
O-138-95	0.05%		COMMUNITY CENTER OPERATION	PERMANENT	5	3.03030%
O-064-01	EXPIRED	0.0010	STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THU 12-31-2011		
O-62-10	0.10%		STREET IMPROVEMENTS - 10 YEARS -	01-01-2011 THU 12-31-2020	10	6.06061%
O-118-14	0.10%	0.0010	ARTS, PARKS, AND RECREATION - 20 YEARS	01-01-2016 THRU 12-31-2036	<u>0</u>	
TOTAL	1.65%				165	

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0020	=	6.0606% of the 1.65% collected
Fund 470	0.0010	=	6.0606% of the 1.65% collected
Fund 271	0.0005	=	3.0303% of the 1.65% collected
			15.1515% of the 1.65% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0140	=	84.8485% of the 1.65% collected
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General revenue is curently allocated based on O-127-12:

Fund 101	73% of remaining 84.8485%	or	61.9394% of the 1.65% collected
Fund 220	19% of remaining 84.8485%	or	16.1212% of the 1.65% collected
Fund 270	5% of remaining 84.8485%	or	4.2424% of the 1.65% collected
Fund 580	2% of remaining 84.8485%	or	1.6970% of the 1.65% collected
Fund 214	1% of remaining 84.8485%	or	0.8485% of the 1.65% collected

INCOME TAX INFORMATION AS OF JANUARY 2014

O-005-64	1.00%		GENERAL REVENUE	PERMANENT	100	60.60606%
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-31-1993		
O-063-86	0.40%		GENERAL REVENUE	PERMANENT	40	24.24242%
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-31-2003		
O-137-95	0.10%		COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-31-2016	10	6.06061%
O-138-95	0.05%		COMMUNITY CENTER OPERATION	PERMANENT	5	3.03030%
O-064-01	EXPIRED	0.01	STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THU 12-31-2011		
O-62-10	0.10%		STREET IMPROVEMENTS - 10 YEARS -	01-01-2011 THU 12-31-2020	<u>10</u>	6.06061%
TOTAL	1.65%				165	

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0010	=	6.0606%	of the 1.65% collected
Fund 470	0.0010	=	6.0606%	of the 1.65% collected
Fund 271	0.0005	=	3.0303%	of the 1.65% collected
			15.1515%	of the 1.65% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0140	=	84.8485%	of the 1.65% collected
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General revenue is curently allocated based on O-127-12:

Fund 101	73% of remaining 84.8485 %	or	61.9394%	of the 1.65% collected
Fund 220	19% of remaining 84.8485 %	or	16.1212%	of the 1.65% collected
Fund 270	5% of remaining 84.8485 %	or	4.2424%	of the 1.65% collected
Fund 580	2% of remaining 84.8485 %	or	1.6970%	of the 1.65% collected
Fund 214	1% of remaining 84.8485 %	or	0.8485%	of the 1.65% collected

INCOME TAX INFORMATION AS OF JANUARY 2013

O-005-64	1.00%		GENERAL REVENUE	PERMANENT	100	60.60606%
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-31-1993		
O-063-86	0.40%		GENERAL REVENUE	PERMANENT	40	24.24242%
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-31-2003		
O-137-95	0.10%		COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-31-2016	10	6.06061%
O-138-95	0.05%		COMMUNITY CENTER OPERATION	PERMANENT	5	3.03030%
O-064-01	EXPIRED	0.001	STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THU 12-31-2011		
O-62-10	0.10%		STREET IMPROVEMENTS - 10 YEARS -	01-01-2011 THU 12-31-2020	<u>10</u>	6.06061%
TOTAL	1.65%				165	

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0020	=	6.0606% of the 1.65% collected
Fund 470	0.0010	=	6.0606% of the 1.65% collected
Fund 271	0.0005	=	3.0303% of the 1.65% collected
			15.1515% of the 1.65% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0140	=	84.8485% of the 1.65% collected
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General revenue is curently allocated based on O-127-12:

Fund 101	73% of remaining 84.8485%	or	61.9394% of the 1.65% collected
Fund 220	19% of remaining 84.8485%	or	16.1212% of the 1.65% collected
Fund 270	5% of remaining 84.8485%	or	4.2424% of the 1.65% collected
Fund 580	2% of remaining 84.8485%	or	1.6970% of the 1.65% collected
Fund 214	1% of remaining 84.8485%	or	0.8485% of the 1.65% collected

INCOME TAX INFORMATION AS OF JANUARY 2012

O-005-64	1.00%		GENERAL REVENUE	PERMANENT	100	60.60606%
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-31-1993		
O-063-86	0.40%		GENERAL REVENUE	PERMANENT	40	24.24242%
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-31-2003		
O-137-95	0.10%		COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-31-2016	10	6.06061%
O-138-95	0.05%		COMMUNITY CENTER OPERATION	PERMANENT	5	3.03030%
O-064-01	EXPIRED	0.001	STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THU 12-31-2011		
O-62-10	0.10%		STREET IMPROVEMENTS - 10 YEARS -	01-01-2011 THU 12-31-2020	<u>10</u>	6.06061%
TOTAL	1.65%				165	

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0020	=	6.0606% of the 1.75% collected
Fund 470	0.0010	=	6.0606% of the 1.75% collected
Fund 271	0.0005	=	3.0303% of the 1.75% collected
			15.1515% of the 1.75% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0140	=	84.8485% of the 1.75% collected
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General revenue is curenly allocated based on O-124-05:

Fund 101	74% of remaining 80.0000 %	or	62.7879% of the 1.75% collected
Fund 220	19% of remaining 80.0000 %	or	16.1212% of the 1.75% collected
Fund 270	5% of remaining 80.0000 %	or	4.2424% of the 1.75% collected
Fund 580	2% of remaining 80.0000 %	or	1.6970% of the 1.75% collected

Our 2010 income tax revenue, exclusive of extraordinary income, was \$9,554,000. Extrapolated income was \$579,030,303.00.

Based on similar income, our **2011** anticipated receipts for Income Tax are **\$10,133,030.00**. Based on this income, allocations would be:

Fund 572 would receive	\$ 1,158,063
Fund 470 would receive	\$ 579,031
Fund 271 would receive	\$ 289,510

Of the remaining \$ 8,106,426

Fund 101 would receive	\$ 5,998,755
Fund 220 would receive	\$ 1,540,221
Fund 270 would receive	\$ 405,321
Fund 580 would receive	\$ 162,129

Each one-tenth percent income tax increase would generate \$ 579,031.00

rwh 1/4/11

IF TOTAL CITY INCOME SUBJECT TO TAX IS \$580,000,000:

2010 RATE FOR FUND 572	X 0.10% =	\$580,000
2011 RATE FOR FUND 572	X 0.20% =	\$1,160,000

OLD RATE:

$$\$580,000,000.00 \times 1.65\% = \$9,570,000.00$$

$$\$9,570,000 \times .060606 = \$579,999.42$$

NEW RATE

$$\$580,000,000.00 \times 1.75\% = \$10,150,000.00$$

$$\$10,150,000.00 \times .114286 = \$1,160,002.90$$

INCOME TAX INFORMATION AS OF JANUARY 2011

O-005-64	1.00%		GENERAL REVENUE	PERMANENT	100	57.14286%
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-31-1993		
O-063-86	0.40%		GENERAL REVENUE	PERMANENT	40	22.85714%
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-31-2003		
O-137-95	0.10%		COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-31-2016	10	5.71429%
O-138-95	0.05%		COMMUNITY CENTER OPERATION	PERMANENT	5	2.85714%
O-064-01	0.10%		STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THU 12-31-2011	10	5.71429%
O-62-10	<u>0.10%</u>		STREET IMPROVEMENTS - 10 YEARS -	01-01-2011 THU 12-31-2020	<u>10</u>	5.71429%
TOTAL	1.75%				175	

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0020	=	11.4286%	of the 1.75% collected
Fund 470	0.0010	=	5.7143%	of the 1.75% collected
Fund 271	0.0005	=	<u>2.8571%</u>	of the 1.75% collected
			20.0000%	of the 1.75% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0140	=	80.0000%	of the 1.75% collected
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General revenue is curenly allocated based on O-124-05:

Fund 101	74% of remaining 80.0000 %	or	59.2000%	of the 1.75% collected
Fund 220	19% of remaining 80.0000 %	or	15.2000%	of the 1.75% collected
Fund 270	5% of remaining 80.0000 %	or	4.0000%	of the 1.75% collected
Fund 580	2% of remaining 80.0000 %	or	1.6000%	of the 1.75% collected

Our 2010 income tax revenue, exclusive of extraordinary income, was \$9,554,000. Extrapolated income was \$579,030,303.00.

Based on similar income, our **2011** anticipated receipts for Income Tax are **\$10,133,030.00**. Based on this income, allocations would be:

Fund 572	would receive	\$ 1,158,063
Fund 470	would receive	\$ 579,031
Fund 271	would receive	\$ 289,510

Of the remaining \$ 8,106,426

Fund 101	would receive	\$ 5,998,755
Fund 220	would receive	\$ 1,540,221
Fund 270	would receive	\$ 405,321
Fund 580	would receive	\$ 162,129

Each one-tenth percent income tax increase would generate \$ 579,031.00

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IF TOTAL CITY INCOME SUBJECT TO TAX IS \$580,000,000:

2010 RATE FOR FUND 572	X 0.10% =	\$580,000
2011 RATE FOR FUND 572	X 0.20% =	\$1,160,000

OLD RATE:

$$\$580,000,000.00 \times 1.65\% = \$9,570,000.00$$

$$\$9,570,000 \times .060606 = \$579,999.42$$

NEW RATE

$$\$580,000,000.00 \times 1.75\% = \$10,150,000.00$$

$$\$10,150,000.00 \times .114286 = \$1,160,002.90$$

INCOME TAX INFORMATION AS OF MAY, 2010

O-005-64	1.00%		GENERAL REVENUE	PERMANENT
O-013-83	EXPIRED	0.0010	LAW ADMINISTRATION BUILDING	01-01-1984 THRU 12-3
O-063-86	0.40%		GENERAL REVENUE	PERMANENT
O-081-93	EXPIRED	0.0010	REPLACE LAW BLDG WITH STREET IMPROVEMENTS	01-01-1994 THRU 12-3
O-137-95	0.10%		COMMUNITY CENTER CONSTRUCTION - 20 YEARS	01-01-1997 THRU 12-3
O-138-95	0.05%		COMMUNITY CENTER OPERATION	PERMANENT
O-064-01	0.10%		STREET IMPROVEMENTS - 10 YEARS -	01-01-2002 THU 12-31
TOTAL	1.65%			

First items allocated from the income tax collected based on voter designation are:

Fund 572	0.0010	=	6.06%	of the 1.65% collected
Fund 470	0.0010	=	6.06%	of the 1.65% collected
Fund 271	0.0005	=	<u>3.03%</u>	of the 1.65% collected
			15.15%	of the 1.65% collected

This leaves the balance for General Revenue:

GENERAL REVENUE	0.0140	=	84.85%	of the 1.65% collected
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General revenue is currently allocated based on O-124-05:

Fund 101	74% of remaining 84.85 %	or	62.7890%	of the 1.65% collected
Fund 220	19% of remaining 84.85 %	or	16.1215%	of the 1.65% collected
Fund 270	5% of remaining 84.85 %	or	4.2450%	of the 1.65% collected
Fund 580	2% of remaining 84.85 %	or	1.6970%	of the 1.65% collected

Our **2010** anticipated receipts for Income Tax are **\$9,920,542**. Based on this income, allocations would be:

Fund 572 would receive	\$ 601,185
Fund 470 would receive	\$ 601,185
Fund 271 would receive	\$ 300,592

Of the remaining \$ 8,417,580

Fund 101 would receive	\$ 6,229,009
Fund 220 would receive	\$ 1,599,340
Fund 270 would receive	\$ 420,879
Fund 580 would receive	\$ 168,352

Each one-tenth percent income tax increase would generate \$ 601,185.

Each one-one hundredth percent would generate \$ 60,118.50.

1-1993

1-2003

1-2016

.-2011